

Objective/Activity	Funding Required	Partners and Technical Assistance Required
<p>Objective One: By 2025 20 Green Infrastructure or stormwater mitigation projects have been implemented through a pilot program that provides funding and technical assistance to homeowners or businesses</p>		
<p>Activity 1.1 Identify funding sources and develop plan for funding/technical support mechanism.</p> <p>Develop & submit grant applications (ongoing)</p>	<p>\$110,000 to 220,000, depending on the scale of the projects [RBJ1]</p> <p>NRCS – possible funding or plants, EQUIP (although this seems to be targeted towards farms/ranches, not residential/business)</p>	<p>Lead: Watershed Coordinator, BECQ/DEQ Water Quality</p>
<p>Activity 1.2 Implement a funding & support mechanism, through MOU, program establishment, etc.</p>		<p>Partners: Forestry Garapan Task Force – OPD NRCS</p>
<p>Activity 1.3 ID priority neighborhoods, projects/recipients, receive applications from interested homeowners & businesses</p> <ul style="list-style-type: none"> Disseminate info to communities through community meetings Provide application/proposal technical support 	<p>NMC CREES</p> <p>Community Development Block Grant</p>	
<p>Activity 1.4 Projects approved and implemented.</p> <ul style="list-style-type: none"> Goal: 20 projects by 2025 Provide funding/technical support for ongoing maintenance and community outreach 	<p>CDA – plot grant funding</p> <p>CEDS</p> <p>EPA State revolving NPS</p>	
<p>Activity 1.5 ID more funding, expand program to include all of Garapan watershed</p>	<p>DPW – Fed highway?</p> <p>Chamber of Commerce</p>	
<p>Objective Two: By the end of 2025 three public restroom facilities will be open, maintained, and available for public use during regular daytime hours Three existing facilities IDed were:</p> <ul style="list-style-type: none"> AMP bathrooms Either Smiling Cove or Peace Park And one new one at or near Fishing Base 		
<p>Activity 2.1 Work with Senator or Congressional champions to gain support for funding to develop new bathroom at Fishing Base</p>	<p>\$500,000</p> <p>NPS Demo \$\$ for compost toilet</p>	<p>Lead: DLNR Parks & Rec</p>

<p>Activity 2.2 Collaborate with DLNR Parks & Rec and DFW to assess reasons behind closures & lack of maintenance. ID someone in Parks & Rec to take lead on project. Develop plan of action for Objective implementation.</p>	<p>SCORP</p>	<p>OPD-Garapan Revitalization Plan OPD – Nat Res. Task Force</p>
<p>Activity 2.3 Work with legislature, request for Fishing Base location allocation and construction</p>		<p>Partners: CUC, DEQ</p>
<p>Activity 2.4 Construction of new bathrooms</p>		
<p>Objective Three: By the end of 2025 a baseline inventory of individual waste disposal systems (IWDS) and education program has been completed and show willingness to repair. [MG2]</p>		
<p>Activity 3.1 CUC has completed a full inventory of the entire watershed to identify where additional sewer connections can or should be made and ID high priority areas for sewer expansion.</p>		<p>Lead: DEQ</p> <p>Partners: CUC Wastewater</p> <p>Outreach: BEH</p>
<p>Activity 3.2 Septic system education program implemented to at least 8% of the population to encourage repair, upgrade, or retirement (connection to sewer) with the majority showing willingness to repair.</p>		
<p>Activity 3.3 An implementation plan is developed to address highest priority IWDS and 10% of inspected sites repaired</p>		
<p>Objective Four: By the end of 2025 an inspection program for IDDE has been implemented and there is removal/elimination of discovered connections in 30% of the watershed. [MG3]</p>		
<p>Activity 4.1: An IDDE program has been established and institutionalized by DPW, as required by MS4 and includes process for collaboration with enforcement authority (DEQ) and outreach support (MINA) to eliminate IDDE.</p>	<p>Wastewater program funding</p>	<p>Lead MS4: DPW</p> <p>Lead Enforcement: DEQ</p> <p>Partners: DEQ DCRM CUC MINA BEH OPD Built Environment Task Force EPA Region 9</p>
<p>Activity 4.2 Update DPW and CUC infrastructure maps identifying illicit discharges, sanitary & storm</p>		
<p>Activity 4.3: Work with DEQ to enforce and eliminate illicit discharge in 30% of the watershed.</p>		

Objective Five: By the end of 2025, Fats, Oils, and Grease (FOGs) disposal program is established and implemented.		
Activity 5.1: Hire a FOGs Manager at CUC, as required by CUC Stipulated Order.	\$250,000	Lead: CUC Partners: BECQ Outreach program: collaboration between BEH, CUC, and BECQ EPA Region 9
Activity 5.2: Design CUC FOGs program: <ul style="list-style-type: none"> • Establish and Execute a FOG control plan • Work with BEH and CNMI gov't on creating a enforcement action plan to ensure FOG compliance • Work with DPW on best practices on disposal of FOG • 		
Activity 5.3: Implement CUC FOGs program: <ul style="list-style-type: none"> • Set up community collection sites to allow for FOG collection • Conduct regular inspections of sewer sheds (for FOG concerns) and grease traps throughout the island. 		
Activity 5.4: Implement a FOGs outreach program to disseminate information to both residential and commercial entities about BMPs for FOGs disposal and about consequences of inappropriate FOGs disposal.		
Objective Six: By 2025 a minimum of two affordable spay neuter clinics are completed in Garapan and to include stray animals		
Activity 6.1 Source and contract a veterinary team	\$XX	Lead: Mayor's Office Partners & Tech Assistance: Off Island Veterinary Team for clinic
Activity 6.2 Advertise clinics on tv, radio, newspaper. Target Garapan residents with mailed flyers		
Activity 6.3 Active round up of stray animals to be spay/neutered		
Activity 6.3 Implement Clinics and collect fees		
Objective Seven: By 2025 DFW hunting, fishing, and research permit regulations have been reviewed and updated with legal guidance		
Activity 7.1 ID non-sportfish funding source to cover time for DFW staff to review and provide input to existing regulation	100,000 Total \$30,000 to cover staff time (non-sportfish)	Lead: DFW
Activity 7.2		

Conduct 3-5 key informant interviews to provide input on conflicts and challenges to users with existing regulation	funding), \$10,000 for the workshop & stakeholder interviews, \$60,000 for legal fellow and regulation updates (6 months time)	Partners & Tech Assistance: DFW Fish biologists, NOAA, fishers – ID gaps and challenges with regs Legal support (e.g. fellow) to update regs based on existing gaps and challenges
Activity 7.3 Convene small workshop of in house DFW experts and relevant external partners to ID conflicts and challenges with existing regulations		
Activity 7.4 Contract legal support (e.g. legal fellow) to review and update regulations based on internal DFW review and stakeholder support		
Activity 7.5 Follow DFW protocols to update regulations		
Objective Eight: By 2025 guidance on BMP’s for invasive species/vegetation developed and integrated into agency specific permitting and enforcement processes		
Activity 8.1 Conduct preliminary revegetation and succession study	\$XX	Lead: CRM Partners & Tech Assistance: MOS, DLNR, DPW, CREES – expertise on invasive species management approaches
Activity 8.2 Establish invasive species working group to pool expertise and develop guidance.		
Activity 8.3 Contract signed and implemented to review guidance and determine how to integrate into various agency permitting processes		
Activity 8.4 Guidelines integrated into various permitting through Administrative protocols (identify which agencies)		
Activity 8.5 Training for enforcement officers on BMP guidance and what to look for		
Activity 8.6 Outreach materials developed to simplify guidance and shared with developers on which BMPs are required		
Objective Nine: By 2024 up to 8 [BS4] priority CRM permitting regulations (i.e.; marine sport, major siting, and APC) have been reviewed and updated with legal guidance		
Activity 9.1 Conduct 3-5 key informant interviews to provide input on conflicts and challenges to users with existing regulation	\$70,000 Total \$10,000 for the workshop & stakeholder interviews, \$60,000 for legal fellow and regulation updates (6 months time)	Lead: DCRM Partners & Tech Assistance: Developers Enforcement Officers- – ID gaps and
Activity 9.2 Convene small workshop of in-house CRM experts and relevant external partners to ID conflicts and challenges with existing regulations prioritize the top 6-8 regulations that need review and update		

<p>Activity 9.3 Contract legal support (e.g. legal fellow) to review and update regulations based on internal DCRM review and stakeholder support</p>		<p>challenges with regs</p>
<p>Activity 9.5 Follow DCRM protocols to update regulations</p>		<p>Legal support (e.g. fellow) to update regs based on existing gaps and challenges</p>
<p>Objective Ten: By end of 2025 all development projects incorporate smart, safe growth (SSG) principles Check “SSG Manual” for implementation framework”</p>		
<p>Activity 10.1 Develop an CNMI implementation framework for CNMI’s Smart, Safe Growth Guidance through incorporation of principles into the Comprehensive Sustainable Development Plan</p>	<p>These efforts are supported by OPD, PDAC, and through an interagency agreement with FEMA and USEPA</p>	<p>Lead: OPD</p>
<p>Activity 10.2 Conduct at least three trainings for regulators as well as project developers and consultants with supporting materials posted online at opd.gov.mp/</p>		<p>Partners: Planning and Development Advisory Council (PDAC), Regulatory Partners, Developers and Consultants</p>
<p>Objective Eleven: By 2023 major siting permitting decisions are made including Zoning</p>		
<p>Activity 11.1 Work with DCRM Director, Permit Manger, Governor’s Office & Zoning Administrator to amend public law 3-47 to add Zoning to DCRM Board</p>	<p>\$10,000</p>	<p>Lead: DCRM and OPD</p>
<p>Activity 11.2 Capacity building workshop for Zoning and DCRM Board on SSG Principles and ideas on how to incorporate them into the zoning and permitting process.</p>		<p>Partners: Zoning, DCRM Board</p>
<p>Objective Twelve: By 2025 a Central portal for public spatial data is established and used for planning, permitting, and decision making.</p>		
<p>Activity 12.1</p> <ul style="list-style-type: none"> Formal establishment of CNMI GIS Working Group Hire a GIS coordinator at OPD Identify who will house/maintain central database (with emphasis on data security) 	<p>\$50,000 for one year salary of GIS coordinator, \$10,000 for trainings, \$5000 for supplies/server/database maintenance.</p>	<p>Lead: DCRM GIS specialist GIS Working Group</p>

<p>Activity 12.2</p> <ul style="list-style-type: none"> • Provide GIS trainings on: GIS portal, GIS software, protocol, familiarity with GIS WG • 		<p>Partners: OPD(?) GIS Specialist</p>
<p>Activity 12.3</p> <ul style="list-style-type: none"> • All agencies have access to a centralized GIS database • 		
<p>Activity 12.4</p> <ul style="list-style-type: none"> • Incorporate GIS data into planning, permitting, and decision making 		
<p>Objective XX^[MG5]:</p> <ul style="list-style-type: none"> • By 2025 at least 100 acres is managed to address stormwater impacts through new structural stormwater BMPs 		
<p>Activity XX Identify high priority stormwater BMPs that provide the most bang for the buck. These may include sites identified in the HW Model:</p> <ul style="list-style-type: none"> • Additional Rain tanks and Cisterns installed (10 acres) • Constructed Wetland at Navy Hill (134 acres) • Bioretention - (10 acres) • Green Roof –(10 acres) • Redevelopment improvement of impervious surface (30acres) • Semi-annual catch basin cleanings (50 acres) • Sugar King Hill road stabilization, runoff attenuation, and treatment 		
<ul style="list-style-type: none"> • Develop a Garapan stormwater retrofit implementation plan including priority stormwater mitigation projects 		
<ul style="list-style-type: none"> • Implement retrofits at high priority areas covering at least 100 acres 		
<p>Objective XX:</p> <ul style="list-style-type: none"> • By 2025 a new pump out station has been added to the marina 		
<p>Activity XX</p> <ul style="list-style-type: none"> • 		